

Prestazioni sanitarie semplici: costi medi aa 2013

Denominazione CDR	Costi Il margine	Prestazioni	Costo medio	Costo medio personale
CDR Cardiologia Vim	€ 895.505,94	17.413,0	€ 51,43	€ 35,29
CDR Chirurgia Vim	€ 521.408,33	9.983,0	€ 52,23	€ 32,39
CDR Chirurgia Vascolare Vim	€ 165.371,82	2.314,0	€ 71,47	€ 35,78
CDR Medicina Vim	€ 1.913.042,04	19.221,0	€ 99,53	€ 36,10
CDR Nefrologia Vim	€ 3.185.369,48	42.084,0	€ 75,69	€ 38,95
CDR Neurologia Vim	€ 339.487,41	10.628,0	€ 31,94	€ 16,86
CDR Oculistica Vim	€ 623.349,05	17.179,0	€ 36,29	€ 18,80
CDR Ortopedia Vim	€ 928.542,41	35.514,0	€ 26,15	€ 19,51
CDR Ost/Gin Vim	€ 758.633,79	32.986,0	€ 23,00	€ 12,49
CDR Otorino Vim	€ 580.417,96	18.117,0	€ 32,04	€ 16,31
CDR Pediatria Vim	€ 262.049,29	12.622,0	€ 20,76	€ 13,76
CDR Urologia Vim	€ 654.971,76	15.549,0	€ 42,12	€ 24,41
CDR Oncologia Vim	€ 543.227,88	7.292,0	€ 74,50	€ 49,54
CDR Pneumologia Vim	€ 1.286.658,64	13.657,0	€ 94,21	€ 27,81
CDR Anatomia pat Vim	€ 1.546.219,88	16.561,0	€ 93,37	€ 47,84
CDR SIMT Vim	€ 2.810.808,78	188.338,0	€ 14,92	€ 6,01
CDR Laboratorio Vim	€ 5.267.559,20	1.754.991,0	€ 3,00	€ 1,10
CDR Radiologia Vim	€ 7.680.062,45	147.245,0	€ 52,16	€ 22,85
CDR Riabilitazione Vim	€ 1.309.713,62	37.763,0	€ 34,68	€ 20,84
PO Vimercate	€ 31.272.399,71	2.399.457,0	€ 13,03	€ 6,07
CDR Cardiologia Des	€ 716.030,71	20.421,0	€ 35,06	€ 25,41
CDR Chirurgia Des	€ 360.464,87	8.265,0	€ 43,61	€ 36,68
CDR Medicina lavoro Des	€ 1.575.821,86	20.261,0	€ 77,78	€ 27,42
CDR Medicina Des	€ 1.053.592,01	13.817,0	€ 76,25	€ 49,29
CDR Nefrologia Des	€ 4.014.548,90	86.765,0	€ 46,27	€ 7,91
CDR Neurologia Des	€ 575.478,67	18.035,0	€ 31,91	€ 21,55
CDR Oculistica Des	€ 672.104,94	25.337,0	€ 26,53	€ 11,07
CDR Ortopedia Des	€ 435.507,75	29.223,0	€ 14,90	€ 9,83
CDR Ost/Gin Des	€ 1.039.970,24	27.202,0	€ 38,23	€ 30,14
CDR Otorino Des	€ 607.806,27	17.741,0	€ 34,26	€ 18,60
CDR Pediatria Des	€ 659.353,36	20.856,0	€ 31,61	€ 22,42
CDR Urologia Des	€ 602.803,24	13.658,0	€ 44,14	€ 28,80
CDR Oncologia Des	€ 330.362,02	7.519,0	€ 43,94	€ 33,62
CDR Anatomia pat Des	€ 1.247.578,95	31.082,0	€ 40,14	€ 27,06
CDR Laboratorio Des	€ 8.774.044,69	2.526.807,0	€ 3,47	€ 0,98
CDR Pneumologia Des	€ 150.843,69	3.163,0	€ 47,69	€ 41,57
CDR Radiologia Des	€ 5.637.576,96	114.727,0	€ 49,14	€ 20,10
PO Desio	€ 28.453.889,14	2.984.879,0	€ 9,53	€ 3,92
CDR Cardiologia Giu	€ 900.951,90	12.604,0	€ 71,48	€ 47,75
CDR Chirurgia Giu	€ 82.768,67	1.279,0	€ 64,71	€ 41,48
CDR Medicina Giu	€ 70.042,72	2.647,0	€ 26,46	€ 16,52
CDR Ortopedia Giu	€ 778.064,24	12.777,0	€ 60,90	€ 26,44
CDR Hospice-CP Giu	€ 116.655,74	1.052,0	€ 110,89	€ 99,51
CDR Endoscopia Giu	€ 573.282,31	9.293,0	€ 61,69	€ 3,21
CDR Laboratorio Giu	€ 1.467.078,08	227.290,0	€ 6,45	€ 2,90
CDR Radiologia Giu	€ 1.742.190,21	40.569,0	€ 42,94	€ 22,22
PO Giussano	€ 5.731.033,87	307.511,0	€ 18,64	€ 8,88
CDR Chirurgia Car	€ 465.818,27	10.386,0	€ 44,85	€ 25,32
CDR Medicina Car	€ 201.619,65	2.845,0	€ 70,87	€ 43,58
CDR Ortopedia Car	€ 438.360,74	10.851,0	€ 40,40	€ 23,07
CDR Ost/Gin Car	€ 1.442.801,55	27.446,0	€ 52,57	€ 21,82
CDR Pediatria Car	€ 319.619,56	9.275,0	€ 34,46	€ 16,77
CDR Oncologia Car	€ 965.310,35	2.283,0	€ 422,83	€ 118,96
CDR Laboratorio Car	€ 3.582.342,88	1.038.844,0	€ 3,45	€ 1,43
CDR Radiologia Car	€ 1.334.089,38	52.811,0	€ 25,26	€ 14,29
PO Carate	€ 8.749.962,38	1.154.741,0	€ 7,58	€ 3,38
CDR Riabilitazione Neuro Ser	€ 2.529.163,17	56.773,0	€ 44,55	€ 26,85
CDR Riabilitazione Pneumo Ser	€ 496.159,27	8.335,0	€ 59,53	€ 39,93
CDR Riabilitazione Cardio Ser	€ 658.951,08	14.026,0	€ 46,98	€ 29,37
CDR Radiologia Ser	€ 972.541,39	24.164,0	€ 40,25	€ 22,66
PO Seregno	€ 4.656.814,91	103.298,0	€ 45,08	€ 27,27