

Prestazioni sanitarie semplici: costi medi aa 2012

Denominazione CDR	Costi Il margine	Prestazioni	Costo medio	Costo medio personale
CDR Cardiologia Vim	€ 905.655,42	16.531,0	€ 54,79	€ 26,72
CDR Chirurgia 1 Vim	€ 390.131,19	8.048,0	€ 48,48	€ 15,77
CDR Chirurgia 2 Vim	€ 224.030,63	2.691,0	€ 83,25	€ 34,89
CDR Chirurgia Vascolare Vim	€ 144.793,09	2.179,0	€ 66,45	€ 25,96
CDR Medicina 1 Vim	€ 1.328.705,71	6.513,0	€ 204,01	€ 28,69
CDR Medicina 2 Vim	€ 727.316,61	13.255,0	€ 54,87	€ 26,44
CDR Nefrologia Vim	€ 4.122.499,39	40.834,0	€ 100,96	€ 39,34
CDR Neurologia Vim	€ 456.585,34	10.733,0	€ 42,54	€ 21,60
CDR Oculistica Vim	€ 702.883,08	18.622,0	€ 37,74	€ 17,37
CDR Ortopedia Vim	€ 710.122,04	35.542,0	€ 19,98	€ 17,86
CDR Ost/Gin Vim	€ 677.414,29	33.735,0	€ 20,08	€ 12,22
CDR Otorino Vim	€ 508.200,27	18.794,0	€ 27,04	€ 13,99
CDR Pediatria Vim	€ 280.592,86	12.111,0	€ 23,17	€ 12,78
CDR Urologia Vim	€ 687.444,07	12.972,0	€ 52,99	€ 24,77
CDR Oncologia Vim	€ 678.914,37	8.052,0	€ 84,32	€ 39,63
CDR Pneumologia Vim	€ 1.267.232,96	12.403,0	€ 102,17	€ 24,97
CDR Anatomia pat Vim	€ 1.211.808,88	16.178,0	€ 74,90	€ 47,42
CDR SIMT Vim	€ 2.727.921,23	176.719,0	€ 15,44	€ 6,44
CDR Laboratorio Vim	€ 5.115.643,61	1.696.376,0	€ 3,02	€ 1,19
CDR Radiologia Vim	€ 8.031.160,80	151.399,0	€ 53,05	€ 23,44
CDR Riabilitazione Vim	€ 1.311.415,29	40.877,0	€ 32,08	€ 17,35
PO Vimercate	€ 32.210.471,12	2.334.564,0	€ 13,80	€ 6,00
CDR Cardiologia Des	€ 945.092,91	20.565,0	€ 45,96	€ 21,73
CDR Chirurgia Des	€ 615.585,62	7.767,0	€ 79,26	€ 38,92
CDR Medicina lavoro Des	€ 1.331.471,57	20.063,0	€ 66,36	€ 24,57
CDR Medicina Des	€ 1.214.998,09	33.495,0	€ 36,27	€ 19,61
CDR Nefrologia Des	€ 6.559.190,86	88.930,0	€ 73,76	€ 34,07
CDR Neurologia Des	€ 639.370,97	14.417,0	€ 44,35	€ 21,23
CDR Oculistica Des	€ 604.609,50	23.175,0	€ 26,09	€ 10,16
CDR Ortopedia Des	€ 374.340,80	27.221,0	€ 13,75	€ 8,09
CDR Ost/Gin Des	€ 1.242.243,16	27.139,0	€ 45,77	€ 27,15
CDR Otorino Des	€ 664.216,25	17.327,0	€ 38,33	€ 15,63
CDR Pediatria Des	€ 680.782,11	21.434,0	€ 31,76	€ 20,04
CDR Urologia Des	€ 848.796,47	13.274,0	€ 63,94	€ 26,64
CDR Oncologia Des	€ 452.332,70	6.979,0	€ 64,81	€ 30,57
CDR Anatomia pat Des	€ 1.286.253,02	29.680,0	€ 43,34	€ 31,05
CDR Laboratorio Des	€ 8.159.106,30	2.332.472,0	€ 3,50	€ 1,09
CDR Pneumologia Des	€ 132.151,21	2.701,0	€ 48,93	€ 39,32
CDR Radiologia Des	€ 5.491.448,83	114.254,0	€ 48,06	€ 18,16
PO Desio	€ 31.241.990,37	2.800.893,0	€ 11,15	€ 4,76
CDR Cardiologia Giu	€ 794.426,16	11.942,0	€ 66,52	€ 43,08
CDR Chirurgia Giu	€ 107.834,50	2.677,0	€ 40,28	€ 21,91
CDR Medicina Giu	€ 99.917,96	6.360,0	€ 15,71	€ 11,12
CDR Ortopedia Giu	€ 490.387,83	14.558,0	€ 33,69	€ 18,44
CDR Hospice-CP Giu	€ 131.900,53	784,0	€ 168,24	€ 89,56
CDR Endoscopia Giu	€ 1.173.710,02	9.919,0	€ 118,33	€ 32,12
CDR Laboratorio Giu	€ 1.541.467,56	488.236,0	€ 3,16	€ 1,40
CDR Radiologia Giu	€ 1.705.163,11	44.049,0	€ 38,71	€ 19,47
PO Giussano	€ 6.044.807,65	578.525,0	€ 10,45	€ 4,92
CDR Chirurgia Car	€ 480.877,20	10.012,0	€ 48,03	€ 23,47
CDR Medicina Car	€ 292.437,24	3.254,0	€ 89,87	€ 31,12
CDR Ortopedia Car	€ 558.723,66	9.486,0	€ 58,90	€ 26,82
CDR Ost/Gin Car	€ 1.369.734,70	29.019,0	€ 47,20	€ 19,53
CDR Pediatria Car	€ 135.698,71	9.233,0	€ 14,70	€ 14,55
CDR Oncologia Car	€ 230.106,39	2.181,0	€ 105,50	€ 63,00
CDR Laboratorio Car	€ 3.628.592,98	1.014.008,0	€ 3,58	€ 1,90
CDR Radiologia Car	€ 1.426.205,87	52.599,0	€ 27,11	€ 18,54
PO Carate	€ 8.122.376,75	1.129.792,0	€ 7,19	€ 3,84

Prestazioni sanitarie semplici: costi medi aa 2012

Denominazione CDR	Costi Il margine	Prestazioni	Costo medio	Costo medio personale
CDR Riabilitazione Neuro Ser	€ 2.139.096,91	60.099,0	€ 35,01	€ 26,89
CDR Riabilitazione Pneumo Ser	€ 518.762,10	7.245,0	€ 71,60	€ 34,40
CDR Riabilitazione Cardio Ser	€ 638.337,75	13.452,0	€ 47,45	€ 25,85
CDR Radiologia Ser	€ 804.638,50	21.957,0	€ 36,65	€ 20,51
PO Seregno	€ 4.100.835,27	102.753,0	€ 39,91	€ 25,92