

Prestazioni sanitarie complesse: costi medi aa 2012

Denominazione CDR	Costi a ll margine	Giornate contatto	Costo medio	Costo medio personale
CDR Cardiologia Vim *	€ 7.739.560,57	8.534,0	€ 906,91	€ 370,39
CDR Chirurgia 1 Vim	€ 6.673.680,68	10.443,0	€ 639,06	€ 179,43
CDR Chirurgia 2 Vim	€ 3.399.271,90	4.024,0	€ 844,75	€ 302,67
CDR Chirurgia Vascolare Vim	€ 1.548.203,18	1.301,0	€ 1.190,01	€ 280,54
CDR Medicina 1 Vim	€ 3.130.064,85	10.977,5	€ 285,13	€ 108,55
CDR Medicina 2 Vim	€ 3.967.386,98	9.165,0	€ 432,88	€ 196,36
CDR Nefrologia Vim	€ 1.480.053,64	3.869,5	€ 382,49	€ 158,19
CDR Neurologia Vim	€ 3.371.942,18	8.158,5	€ 413,30	€ 203,20
CDR Oculistica Vim	€ 2.200.062,09	1.213,5	€ 1.812,99	€ 450,05
CDR Ortopedia Vim	€ 6.239.890,84	8.725,0	€ 715,17	€ 246,16
CDR Ost/Gin Vim	€ 7.084.404,64	11.729,0	€ 604,01	€ 286,06
CDR Otorino Vim	€ 2.896.165,70	4.098,0	€ 706,73	€ 217,89
CDR Pediatria Vim	€ 4.060.116,86	16.484,5	€ 246,30	€ 182,68
CDR Psichiatria Vim	€ 2.313.256,37	5.440,5	€ 425,19	€ 234,98
CDR Urologia Vim	€ 3.869.828,15	5.849,0	€ 661,62	€ 246,90
CDR Oncologia Vim	€ 4.038.333,60	6.913,0	€ 584,17	€ 116,46
CDR Pneumologia Vim	€ 4.578.268,07	11.097,5	€ 412,55	€ 153,50
CDR Riabilitazione Vim	€ 616.719,72	2.519,0	€ 244,83	€ 156,87
CDR Rianimazione TI Vim	€ 4.911.281,19	1.562,0	€ 3.144,23	€ 2.205,83
PO Vimercate	€ 74.118.491,20	132.103,5	€ 561,06	€ 233,94
CDR Cardiologia Des *	€ 8.428.169,10	7.995,0	€ 1.054,18	€ 402,07
CDR Chirurgia Des	€ 6.176.789,37	9.229,5	€ 669,24	€ 263,28
CDR Medicina Des	€ 6.160.898,28	14.151,0	€ 435,37	€ 175,41
CDR Nefrologia Des	€ 2.422.524,31	4.596,0	€ 527,09	€ 256,93
CDR Neurologia Des	€ 4.058.787,98	12.079,0	€ 336,02	€ 149,26
CDR Oculistica Des	€ 2.228.391,79	1.645,5	€ 1.354,23	€ 360,92
CDR Ortopedia Des	€ 3.920.205,58	7.194,5	€ 544,89	€ 235,16
CDR Ost/Gin Des	€ 6.974.184,68	10.891,0	€ 640,36	€ 363,46
CDR Otorino Des	€ 1.650.753,56	3.357,0	€ 491,73	€ 190,50
CDR Pediatria Des	€ 4.110.361,96	12.159,0	€ 338,05	€ 238,90
CDR Psichiatria Des	€ 2.262.831,74	6.945,5	€ 325,80	€ 240,27
CDR Urologia Des	€ 3.453.339,67	5.297,5	€ 651,88	€ 286,11
CDR Oncologia Des	€ 2.812.468,35	2.939,0	€ 956,95	€ 225,05
CDR Rianimazione TI Des	€ 4.266.722,60	1.566,0	€ 2.724,60	€ 2.287,57
PO Desio	€ 58.926.428,99	100.045,5	€ 589,00	€ 283,14
CDR Cardiologia Giu	€ 2.087.382,92	3.585,0	€ 582,25	€ 328,89
CDR Chirurgia Giu	€ 1.977.902,52	2.499,5	€ 791,32	€ 614,27
CDR Medicina Giu	€ 2.190.429,85	5.375,0	€ 407,52	€ 211,65
CDR Ortopedia Giu	€ 7.408.392,32	9.940,5	€ 745,27	€ 154,35
CDR Hospice-CP Giu	€ 1.665.032,44	4.729,0	€ 352,09	€ 223,95
PO Giussano	€ 15.329.140,05	26.129,0	€ 586,67	€ 246,68
CDR Chirurgia Car	€ 6.531.331,47	12.752,0	€ 512,18	€ 214,84
CDR Medicina Car	€ 3.104.283,62	10.207,0	€ 304,13	€ 189,29
CDR Ortopedia Car	€ 1.517.127,86	1.157,0	€ 1.311,26	€ 914,35
CDR Ost/Gin Car	€ 5.660.542,36	12.446,0	€ 454,81	€ 251,69
CDR Pediatria Car	€ 2.714.288,30	8.614,0	€ 315,10	€ 242,09
CDR Oncologia Car	€ 1.836.848,75	1.303,0	€ 1.409,71	€ 236,72
PO Carate	€ 21.364.422,36	46.479,0	€ 459,66	€ 242,17
CDR Riabilitazione Neuro Ser	€ 2.110.212,26	10.339,5	€ 204,09	€ 129,59
CDR Riabilitazione Pneumo Ser	€ 2.246.477,45	8.909,5	€ 252,14	€ 177,54
CDR Riabilitazione Cardio Ser	€ 2.041.487,63	9.101,5	€ 224,30	€ 165,66
PO Seregno	€ 6.398.177,33	28.350,5	€ 225,68	€ 156,24

Nota: * CDR comprendente anche Unità Terapia Intensiva Cardiologica (UTIC)